

**KILKENNY CITY COUNCIL
BUDGET MEETING
August 8 , 2023 6:30 pm.**

There was a budget meeting for the Kilkenny City Council held in Council Chambers starting at 6:30 p.m. on Thursday, August 8 , 2023.

Council in attendance: Acting Mayor Tammy Holicky, Council Members: Bob Busta, Julie Balfe
Persons in attendance: Marissa Johnson – City Clerk, Tara Robinson – City Treasurer
Staff in attendance: Janice Sellner, Lori Stoering, Jason Villwock

1. **Call to Order.** Acting Mayor Tammy Holicky called the meeting to order at 6:30 p.m.
2. **Pledge of Allegiance**
3. **Approval of Agenda:** Motion by Bob Busta, seconded by Julie Balfe to approve the agenda as written. Unanimous vote. Motion carried.
4. **Staff Announcements:** No announcements.
5. **New Business.**
 - a. **2024 Annual Budget:** Tammy stated she talked with Cameron, and he wants to up the city water rates three dollars for each, water, wastewater, and garbage. Tammy went through each line of the budget and discussions were had between everyone that was present. Tara mentioned the year-to-date is the first six months of the year. Salary for mayor and council budgeted for \$12,000. Salary Treasurer budgeted for \$ 14,000. Salary for Clerk is budget for \$8,000. There is no salary for the library. PERA is budgeted for \$3,500. Payroll taxes are budgeted for \$6,500. Insurance workers comp liability budgeted for \$6,600. Supplies are budgeted for \$1,000. Website maintenance is budgeted for \$400. Attorney budgeted for \$ 15,000. No budget for training. Budget for internet, telephone and cell is \$1,300. Postage budgeted for \$300. Mileage Reimbursement budgeted for \$100. Publications budgeted for \$ 300. Dues and subscriptions budgeted for \$600. No budget for library supplies. Repairs and Maintenance budgeted for \$ 1,000. LP gas for the library budgeted for \$1,200. Elections budgeted for \$250. electric for library budgeted for \$500. Real Estate taxes budgeted for \$30. Office equipment budgeted for \$500. Siren electricity budgeted for \$200. mowing repair, maintenance and fuel budgeted for \$600. Miscellaneous and other meetings budgeted for \$100. Community is budgeted for \$15,000. The total administration budget is \$88,980. Fire Department Levy has a budgeted and total of \$10,725. The Sheriff's Department has a budget and total of \$7,450. Street repair budgeted for \$5,000. Streetlights budgeted for \$5,000. Snow removal budget for \$15,000. NO budget for engineering fees. Micro loan – street project budgeted for \$20,000. The total for street department is \$45,000. Park supplies have no budget. The park restroom budget is \$700. No budget for park repairs and maintenance. Park electric is budgeted for \$150. The total budget for the park is \$850. Next worksheet is Public Works. People Service budgeted for \$23,000. supplies budgeted for \$4,000.

chemicals budgeted for \$ 1,000. repair and maintenance budgeted for \$10,000. Permits and fees budgeted for \$2,500. Software budgeted for \$ 1,500. Postage budgeted for \$500. Electric budgeted for \$ 2,000. Sales tax budgeted for \$700. No budget for bank collection. LP gas budgeted for \$1,500. Mowing is budgeted for \$700. Total public works budgeted for \$46,400. Next worksheet is refuse and recycling. Solid waste tax is budgeted at \$2,000. No budget for software. Refuse/recycling collection budgeted at \$16,500. Total of refuse and recycling at \$18,500. Grand total of \$217,905. Next worksheet is anticipated revenues. The liquor license budgeted for \$1,300. Building permits budgeted for \$500. No budget for dog license. Refunds and reimbursement budgeted for \$1,000. No budget for community building rental. Post office building rental budget for \$ 2,400. Fogarty land rent budgeted for \$700. Ebert Farms land rent budgeted for \$200. Villwock shed rental budgeted for \$1,000. No budget for fines or fees. No budget for gambling tax. No budget for Le Sueur County Highway Department. Interest income budgeted at \$600. Community budgeted for \$15,000. No budget for park donations. Water and sewer charges budgeted at \$50,000. Refuse and Recycling charges budgeted at \$20,000. No budgets for MDH grant, Bond, MN-COVID 19, SYP donation, Kilkenny Fire Relief donation. Total budgeted receipts at \$92,700.

6. **Citizen Time:** Janice Sellner mentioned she has talked to a few people about the library not being used as a library and wants to change it to a community and historical center. The books in the library can be gone through and sent to Minnesota Valley Action Council in Le Center. They have a book fair every year to help local people. Tammy said she would talk with the other members who are not present at the meeting.
7. **Adjourn.** Motion by Julie Balfe, seconded by Bob Busta to adjourn the meeting. Unanimous vote. Motion carried. Meeting adjourned at 9:22 p.m.

Cameron Hankins
Mayor

Marissa Johnson
City Clerk